

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1099

By: Osborn (Leslie) and Wallace  
of the House

and

David and Fields of the  
Senate

AS INTRODUCED

An Act relating to the Pardon and Parole Board;  
making an appropriation; stating purpose; requiring  
budgeting in certain categories and amounts;  
providing for the duties and compensation of  
employees; providing budgetary limitations; providing  
lapse dates; requiring and prohibiting certain budget  
practices; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Pardon and  
Parole Board from any monies not otherwise appropriated from the  
General Revenue Fund of the State Treasury for the fiscal year  
ending June 30, 2018, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much  
thereof as may be necessary to perform the duties imposed upon the  
Pardon and Parole Board by law.

1       SECTION 2. For the fiscal year ending June 30, 2018, the Pardon  
2 and Parole Board shall budget all funds in the following categories  
3 and amounts:

4 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5   Administration	\$0.00	\$0.00

6       SECTION 3. The duties and compensation of employees, not  
7 otherwise prescribed by law, necessary to perform the duties imposed  
8 upon the Pardon and Parole Board by law shall be set by the Chief  
9 Administration Officer of the Pardon and Parole Board. The salary  
10 of the Chief Administrative Officer of the Pardon and Parole Board  
11 shall not exceed \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly  
12 for the fiscal year ending June 30, 2018. The Pardon and Parole  
13 Board for the fiscal year ending June 30, 2018, shall be subject to  
14 the following budgetary limitations on full-time-equivalent  
15 employees and expenditures excluding expenditures for capital and  
16 special projects, except as may be authorized pursuant to the  
17 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

18 <u>Budgetary Limitation</u>	<u>Amount</u>
19   Full-Time-Equivalent Employees	0.0
20   Lease-Purchase Agreements	\$0.00

21       SECTION 4. Appropriations made by this act, not including  
22 appropriations made for capital outlay purposes, may be budgeted for  
23 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
24 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).

1 Funds budgeted for FY-18 may be encumbered only through June 30,  
2 2018, and must be expended by November 15, 2018. Any funds  
3 remaining after November 15, 2018, and not budgeted for FY-19, shall  
4 lapse to the credit of the proper fund for the then current fiscal  
5 year. Funds budgeted for FY-19 may be encumbered only through June  
6 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
7 to the credit of the proper fund for the then current fiscal year.  
8 These appropriations may not be budgeted in both fiscal years  
9 simultaneously. Funds budgeted in FY-18, and not required to pay  
10 obligations for that fiscal year, may be budgeted for FY-19, after  
11 the agency to which the funds have been appropriated has prepared  
12 and submitted a budget work program revision removing these funds  
13 from the FY-18 budget work program and after such revision has been  
14 approved by the Office of Management and Enterprise Services.

15 SECTION 5. This act shall become effective July 1, 2017.

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